

Application Assistance Reimbursement Update

Agenda Item 9.c.
08/07/08 Meeting

Payment Type	July - December 2007	January 2008	February 2008	March 2008	April 2008	May 2008*	June 2008*	Fiscal Year 2007/2008 To-date
AER to HFP	19,437	3,419	3,484	3,814	4,212	3,618	2,329	40,313
AER to MC	835	179	176	178	259	214	88	1,929
HFP HeApps	10,028	1,987	2,241	2,312	2,669	2,501	1,458	23,196
Medi-Cal HeApps	4,089	782	832	842	977	899	576	8,997
HFP Joint Apps	16,004	2,590	2,901	3,013	3,280	2,789	1,609	32,186
Medi-Cal Joint Apps	4,911	696	978	874	1,013	915	508	9,895
Total Items Paid	55,304	9,653	10,612	11,033	12,410	10,936	6,568	116,516
Total Paid	\$2,906,370	\$510,340	\$561,330	\$583,190	\$656,960	\$580,800	\$348,740	\$6,147,730

Fiscal Year 2005/2006

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	39,201	3,267
HFP AER	28,787	2,399
Medi-Cal Joint Apps	13,771	1,148
Total Items Paid	81,759	6,813
Total Paid	\$3,368,275	\$280,690

Fiscal Year 2006/2007

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	33,115	2,760
HFP HeApps	11,123	927
HFP AER	35,213	2,934
Medi-Cal Joint Apps	9,385	782
Medi-Cal HeApps	5,291	441
Total Items Paid	94,127	7,844
Total Paid	\$4,870,490	\$405,874

*Reimbursement data is understated due to the application processing timeframe which includes incomplete applications, denied incomplete applications that were subsequently made complete, and the application appeal process. EEs may also request reviews of any denied payments and subsequent adjustments are then made in the applicable month. All adjustments increase the total amount reimbursed.

Results To-Date



As of June 2008, there are 20,162 active Certified Application Assistants (CAAs) statewide, 190 CAAs became active in June 2008 in comparison to 237 that became active in May 2008.



As of June 2008, there are 3,064 active Enrollment Entities (EEs) statewide, 50 EEs became active in June 2008 in comparison to 69 that became active in May 2008.



Approximately 3,870 new CAAs were trained through the online web-based training (WBT) program from February 2005 through June 2008; 155 CAAs passed the WBT in June 2008 in comparison to 167 that passed in May 2008.